AREA 2 COMMITTEE - 28th NOVEMBER 2012

ANLA	<u> 2 COMMITTEE – 28'' NC</u>	VENIBER ZUIZ	
Title of paper:	Delegated Authority Pro	ojects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourho	-	Wards affected: Basford Bestwood
Contact Officer(s) and contact details:	Heidi May, North Locali 0115 8833737 heidi.may@nottingham	, ,	
Other officers who have provided input:	Gursharan Singh Nijran Basford 0115 8833734 gursharan.nijran@nottin Dale Griffin, Neighbourl 0115 8833736 dale.griffin@nottingham Anita Winter Senior Accanita.winter@nottingham	nghamcity.gov.uk nood Developme ncity.gov.uk; counts Technicia	ent Officer, Bestwood
Relevant Council Plan Strate	gic Priority:		
World Class Nottingham	g.oo.,		
Work in Nottingham			
Safer Nottingham		X	
Neighbourhood Nottingham		x	
Family Nottingham		x	
Healthy Nottingham		X	
Leading Nottingham		X	

Summary of issues (including benefits to customers/service users):

This report advises the Area Committee of the use of delegated authority by the Director of Communities.

Recommendation(s):

That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 2, detailed in Appendix A and Appendix B.

1 BACKGROUND

1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Covered within the Appendices.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

Bestwood Ward was also granted £14,154 under the heading -- Indices of Multiple Deprivation (IMD) funding.

4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

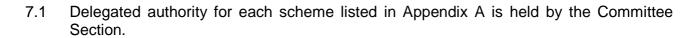
- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been essented?

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Not needed (report does not contain proposals or financial decisions)	\checkmark
No	
Yes – Equality Impact Assessment attached	

7 <u>LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE</u> <u>DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION</u>



8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board – 20 May 2008 – Ward Member Budgets

APPENDIX A

Basford Ward Budget Allocations

Schemes: Basford Ward	Councillor(s)	Amount (total)
St Aidens 37 th Nottingham Guides – Art equipment	Clirs Arnold, Norris and Ottewell	00E3
SALTAR Picnic in the Park – Jubilee event	Clirs Arnold, Norris and Ottewell	0053
Nottingham Muslim Directory	Clirs Arnold, Norris and Ottewell	£250
St Aidens 37th Nottingham Guides - On Your Marks	Clirs Arnold, Norris and Ottewell	£1,590
Project		
Nottingham Carnival – Troupe Development	Clirs Arnold, Norris and Ottewell	0093
Heathfield Summer Playscheme	Clirs Arnold, Norris and Ottewell	£1,100
Highbury Vale TRA – Summer Fun Day	Clirs Arnold, Norris and Ottewell	0053
Nottingham Groundwork – CRF bid preparation	Clirs Arnold, Norris and Ottewell	£2,000
Music Equipment for Basford	Clirs Arnold, Norris and Ottewell	£3,000
Start up grant for Bulwell Athletic FC	Clirs Arnold, Norris and Ottewell	£250
	Balance brought forward 2011/12	£13,797
	Allocation 2012/13	£15,000
	Total available allocation 2012/13	£28,797
	Total allocated at 3/10/12	£10,090
	Total unallocated at 3/10/12	£18,707

APPENDIX A

Bestwood Ward Budget Allocations

Schemes: Bestwood Ward	Councillor(s)	Amount (total)
Leen Valley Association – Jubilee event	Clirs Grocock, Smith and Wildgust	£1,407
Bestwood Community Centre – Jubilee Street Party	Clirs Grocock, Smith and Wildgust	£200
Bestwood Park Church – Information magazine	Clirs Grocock, Smith and Wildgust	0523
Bestwood Christmas Lights	Cllrs Grocock, Smith and Wildgust	£13,000

Balance Brought forward 2011/12	£16,844
Allocation 2012/13	£15,000
Deprivation(IMD) 12/13	£14,154
Total Available Allocation	£45,998
Total allocated at 3/10/12	£15,357
Total unallocated at 3/10/12	£30,641